



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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February 16, 2012

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:	158-31 (COR)	326-31 (COR)	413-31 (COR)
	248-31 (COR)	341-31 (LS)	
	276-31 (COR)	362-31 (LS)	
	289-31 (COR)	399-31 (LS)	

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2012 FEB 17 AM 9:28

EDM

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORRAY TENORIO
LIEUTENANT GOVERNORJOHN A. RIOS
DIRECTORSTEPHEN J. GUERRERO
DEPUTY DIRECTOR

FEB 16 2012

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is the Fiscal Note on the following Bill Nos.: 158-31(COR), 248-31(COR), 276-31(COR), 289-31(COR), 326-31(COR), 341-31(COR), 362-31(LS), 399-31(LS), and 413-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Handwritten signature of John A. Rios in black ink.
JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 158-31 (COR)**

AN ACT TO ESTABLISH AN URGENT CARE CENTER FOR OUTPATIENT MEDICAL SERVICES WITHIN THE GUAM MEMORIAL HOSPITAL PREMISES TO ALLEVIATE CONGESTION AND COSTS IN THE EMERGENCY ROOM, BY ADDING A NEW § 80122 TO CHAPTER 80, DIVISION 4, TITLE 10 GUAM CODE ANNOTATED.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Memorial Hospital Authority	Dept./Agency Head: Rey Vega, Hospital Administrator
Department's General Fund (GF) appropriation(s) to date:	2,060,918
Department's Other Fund (Specify) appropriation(s) to date: GMHA Pharmaceuticals/Healthy Futures Fund	11,342,315
Total Department/Agency Appropriation(s) to date:	\$13,403,233

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance ¹			
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ // N/A
- Does the Bill establish a new program/agency? /x/ Yes // No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes /x/ No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /x/ No
// Requested agency comments not received by due date // Other: _____

2/16/12

Analyst: M. Quinata Date: 2/16/12 Director: John A. Rios, BBMR Director Date: 2/16/12

Footnotes
Because this bill is proposing to establish an urgent care center within the hospital's premises to be leased and/or operated by an outside party to take in individuals who would otherwise be attended in the hospital's emergency room, there may be loss of revenues for the hospital. Also, there may be additional costs associated in the construction of the center. However, in its present form, this cost impact can not be determined at this time.